

Gulf Aid Event

As of 5/21/10

Income

Organization Grants/Donations

Anonymous Donor	25,000.00
Jaeger Foundation	25,000.00
N.O.J.& H. Foundation	25,000.00
Southern Eagle	25,000.00
Anheuser-Busch Foundation	25,000.00

Event Revenue

Tickets:	
Online	110,950.00
Service Fees	12,376.00
Ticket Taxes	1,085.76
Gate	59,030.00
Beverage	31,617.00
CD Sales	1,000.00
T-shirt & Hat Sales	8,003.00
Poster Sales	650.00

Donations

Web (Race Central)	12,785.00
Web (PayPal)	1,345.85
Gate	528.00
Mail	385.00
Text (excludes fees)	642.00
Restaurants	16,670.50

Total Revenue 382,068.11

Expenses

Artists	8,561.41
Security	4,657.95
Fire Watch	715.00
Rental Expense	540.50
Beverage Expense	7,877.90
Production Expense	24,150.72
Website Expense	99.98
Credentials Expense	660.00
Vendor Lodging Expense	1,581.00
Printing Expense	32.00
Trademark Expense	1,300.00
Artist Lodging Expense	9,870.00
Artist Travel Expense	19,980.00
Insurance COIs	620.00
Ticket Taxes	1,085.76
Bank Fees	24.00
Check Stock	223.24

Total Expenses 81,979.46

Net Income 300,088.65